

STATE AGENCY SBE/MBE GOALS FY19/20

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved	% MBE Achieved	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Asnuntuck Community College	7713	\$200,107	\$50,027	100%											
Attorney General	1501	\$39,211	\$9,803		100%	\$6,242	\$47,575	\$3,609	\$2,327			\$1	\$15,009	\$9,852	\$64,911
Board of Regents for Higher Education															
Connecticut State Universities System Office	7801	\$10,928	\$2,732	100%	100%	\$24,167	\$10,905	\$611,159	\$10,434	\$287,614	\$10,800	\$28,135	\$27,119	\$951,075	\$59,258
Connecticut Community Colleges System Office		\$3,394,966	\$848,741												
Bd. for State Academic Awards- & Charter Oak College															
Capital Community College	7707														
Capital Community College - Agency	7707					\$43,006	\$24,680	\$30,803	\$38,272					\$73,809	\$62,952
Capital Community College - Capital Improvement Funds	7707														
Central Connecticut State University	7802														
Central Connecticut State University - Agency	7802	\$599,128	\$149,782	100%	100%	\$589,215	\$401,087	\$1,245,562	\$605,897					\$1,834,777	\$1,006,984
Central Connecticut State University - Capital Improvement Funds	7802					\$523,591	\$159,301	\$131,793	\$81,232					\$655,384	\$240,533
Charter Oak State College		\$34,673	\$8,668	100%	100%	\$27,841	\$7,464	\$12,082	\$17,410	\$6,948	\$5,497	\$5,780	\$3,794	\$52,651	\$34,165
Commission on Human Rights & Opportunities	2901	\$26,962	\$6,741			\$9,956	\$976	\$12,823	\$1,778	\$10,177	\$1,448	\$2,165	\$424	\$35,121	\$4,626
Connecticut Lottery Corporation - Exempt	1205														
Connecticut Siting Council	2405	\$10,141	\$2,535			\$1,105	\$1	\$343	\$1	\$2,519	\$1	\$585	\$1	\$4,552	\$4
Connecticut Marketing Authority															
Connecticut Agriculture Experimental Station	3601	\$15,127	\$3,782			\$19,540	\$1	\$16,125	\$19,870	\$13,726	\$10,228			\$49,391	\$30,099
Department of Administrative Services	1320														
Department of Administrative Services - Agency	1320	\$14,044,641	\$3,511,160			\$3,137,159	\$253,534							\$3,137,159	\$253,534
Department of Administrative Services - Capital Improvement Funds	1320					\$1,059,530	\$527,228							\$1,059,530	\$527,228
Department of Agriculture	3002	\$35,121	\$8,780	100%	100%	\$25,391	\$13,341	\$34,871	\$8,688					\$60,262	\$22,029
Department of Banking	2402	\$712,531	\$178,133	3%	22%	\$3,350	\$27,773	\$4,282	\$7,087	\$11,960	\$3,212	\$665	\$1,020	\$20,257	\$39,092
Department of Children & Families	8100	\$2,217,104	\$554,276		100%	\$394,390	\$983,373	\$409,971	\$677,002	\$536,507	\$136,036	\$1,115,369	\$1,148,901	\$2,456,237	\$2,945,312
Department of Consumer Protection	2500	\$16,525	\$4,131	100%	100%	\$12,624	\$8,262	\$9,773	\$9,766					\$22,397	\$18,028
Department of Correction	8000														
Department of Correction - Agency	8000	\$4,459,688	\$1,114,922			\$921,780	\$68,537	\$1,105,964	\$86,124			\$798,978	\$117,392	\$2,826,722	\$272,053
Department of Correction - Capital Improvement Funds	8000														
Department of Developmental Services	4100														
Department of Developmental Services - Agency	4100	\$736,787	\$184,197		100%	\$251,020	\$120,572	\$454,799	\$103,231	\$380,202	\$44,711			\$1,086,021	\$268,514
Department of Developmental Services - Capital Improvement Funds	4100					\$62,263	\$103,661	\$42,386	\$90,286	\$18,621	\$21,458			\$123,270	\$215,405
Department of Economic Community Development	3500														
Dept. of Economic Community Development - Agency	3500	\$789,062	\$197,266		100%	\$2,864	\$278,270	\$9,576	\$128,687	\$21,466	\$520,624			\$33,906	\$927,581
Dept. of Economic Community Development - Capital Improvement Funds	3500														
Connecticut Green Bank															
Connecticut Housing Finance Authority	1221														
Connecticut Housing Finance Authority - Agency	1221	\$180,890	\$45,222												
Connecticut Housing Finance Authority - Capital Improvement Funds	1221														
Connecticut Innovations	3502														
Department of Education	7001														
Department of Education - Agency	7001	\$20,358,576	\$5,089,644												
Department of Education - Capital Improvement Funds	7001														
Office of Early Childhood Education															
Office of Early Childhood Education - Agency		\$69,639	\$17,410		100%	\$6,148	\$98,100	\$30,355	\$223,896					\$36,503	\$321,996

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Office of Early Childhood Education - Capital Improvement Funds															
Department of Emergency Services & Public Protection	2000														
Dept. of Emergency Services & Public Protection - Agency	2000	\$8,495,845	\$2,123,961			\$570,274	\$59,657	\$830,616	\$519,302	\$712,532	\$541,986	\$4,255,204	\$939,616	\$6,368,626	\$2,060,561
Dept. of Emergency Services & Public Protection - Capital Improvement Funds	2000					\$935,901	\$1	\$201,489	\$7,804	\$35,448	\$1	\$89,604	\$5,456	\$1,262,442	\$13,262
Department of Energy & Environmental Protection	3100														
Department of Environmental Protection - Agency	3100	\$1,115,994	\$278,999			\$701,746	\$150,442	\$490,275	\$104,702	\$776,381	\$89,199			\$1,968,402	\$344,343
Department of Environmental Protection - Capital Improvement Funds	3100														
Department of Housing						\$763	\$70	\$396	78		\$77,388	\$8,664	\$1	\$9,823	\$77,537
Department of Insurance	2403	\$18,589	\$4,647			\$17,822	\$4,098	\$4,130	\$22,771					\$21,952	\$26,869
Department of Labor	2610	\$203,274	\$50,818	100%	100%	\$281,988	\$276,800	\$223,972	\$241,703	\$304,236	\$248,427	\$478,266	\$349,943	\$1,288,462	\$1,116,873
Department of Mental Health & Addiction Services	4400														
Dept. of Mental Health & Addiction Services - Agency	4400	\$2,889,622	\$722,405		100%	\$587,306	\$679,790	\$847,677	\$677,270	\$587,840	\$571,915	\$799,363	\$555,693	\$2,822,186	\$2,484,668
Dept. of Mental Health & Addiction Services - Capital Improvement Funds	4400					\$13,474	\$6,190			\$78,373	\$1	\$1	\$3,148	\$91,848	\$9,339
Department of Motor Vehicles	2101	\$798,358	\$199,590		100%	\$183,467	\$501,320	\$284,336	\$533,184	\$286,921	\$417,233	\$400,011	\$802,031	\$1,154,735	\$2,253,768
Department of Public Health	4001														
Department of Public Health - Agency	4001	\$4,054,689	\$263,672		100%	\$232,010	\$133,190	\$174,188	\$361,645	\$395,531	\$360,271	\$746,375	\$602,785	\$1,548,104	\$1,457,891
Department of Public Health - Capital Improvement Funds	4001					\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4
Department of Rehabilitation Services	7101	\$125,439	\$31,360			\$5,699	\$505							\$5,699	\$505
Department of Revenue Services	1203	\$367,238	\$91,809		100%	\$20,671	\$59,380	\$49,680	\$143,286	\$556,864	\$15,489	\$15,489	\$556,864	\$642,704	\$775,019
Department of Social Services	6100	\$3,111,696	\$777,924		100%	\$267,561	\$1,335,090	\$616,414	\$361,097	\$1	\$1,076,417	\$1,614,307	\$355,999	\$2,498,283	\$3,128,603
Department of Transportation	5000	\$7,665,631	\$1,916,408		100%	\$7,872,837	\$9,071,958	\$201,470	\$1,645,058	\$498,098	\$5,804,757	\$7,079,051	\$7,711,526	\$15,651,456	\$24,233,299
Department of Transportation - Agency	5000								\$8,477,004	\$2,869,947				\$8,477,004	\$2,869,947
Department of Transportation - Capital Improvement Funds	1504														
Department of Veterans Affairs	1312	\$989,536	\$247,384			\$101,029	\$113,533	\$251,782	\$64,585					\$352,811	\$178,118
Division of Criminal Justice	1504	\$135,142	\$33,786		100%	\$75,253	\$31,091	\$67,384	\$19,036	\$61,383	\$21,253	\$53,892	\$20,330	\$257,912	\$91,710
Eastern Connecticut State University	7805														
Eastern Connecticut State University - Agency	7805	\$581,085	\$145,271		100%	\$396,825	\$452,575	\$464,972	\$229,202	\$52,507	\$12,196	\$418,034	\$158,534	\$1,332,338	\$852,507
Eastern Connecticut State University - Capital Improvement Funds	7805					\$433,194	\$254,058	\$543,612	\$36,025	\$248,830	\$106,505	\$141,173	\$280,469	\$1,366,809	\$677,057
Freedom of Information Commission		\$24,065	\$6,016			\$77	\$1	\$1,408	\$1					\$1,485	\$2
Gateway Community College	7709	\$828,483	\$207,121							\$184,983	\$30,400			\$184,983	\$30,400
Housatonic Community College	7705					\$65,774	\$2,386	\$66,212	\$37,964	\$27,606	\$43,994	\$20,813	\$80,516	\$180,405	\$164,860
Judicial Branch	9001														
Judicial Branch - Agency	9001	\$6,960,922	\$1,470,230			\$1,418,336	\$1,152,158							\$1,418,336	\$1,152,158
Judicial Branch - Capital Improvement Funds	9001														
Manchester Community College	7702	\$895,505	\$223,876		100%	\$36,886	\$48,658	\$224,098	\$162,816	\$168,539	\$110,527	\$80,156	\$78,818	\$509,679	\$400,819
Metropolitan District Commission															
Metropolitan District Commission - Agency						\$207,379	\$472,915	\$375,687	\$426,664	\$232,261	\$268,871			\$815,327	\$1,168,450
Metropolitan District Commission - Capital Improvement Funds						\$3,548,684	\$1,570,753	\$6,935,647	\$3,039,368	\$2,591,332	\$1,759,626			\$13,075,663	\$6,369,747
Middlesex Community College -EXEMPT	7706					\$55,583	\$101,812	\$48,893	\$15,837	\$137,261	\$44,879			\$241,737	\$162,528
Military Department	2201	\$296,760	\$74,190		100%	\$1,817,682	\$768,901	\$863,431	\$263,982	\$661,056	\$229,797	\$855,473	\$355,151	\$4,197,642	\$1,617,831
Naugatuck Valley Community College	7708	\$397,725	\$99,431		100%	\$53,081	\$83,543	\$55,739	\$98,529	\$58,555	\$47,137	\$73,161	\$51,762	\$240,536	\$280,971
Northwestern Connecticut Community College	7703	\$119,817	\$29,954			\$18,098	\$1,458	\$14,878	\$5,800	\$6,290	\$5,281	\$18,704	\$2,015	\$57,970	\$14,554
Norwalk Community College	7704					\$76,157	\$1,103	\$46,354	\$21,454	\$59,666	\$2,188	\$49,770	\$414	\$231,947	\$25,159

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Office of Governmental Accountability Central Administration - Exempt															
Board of Firearms Permit Examiners		\$4,457	\$1,114			\$1	\$18	\$1	\$18					\$2	\$36
Contracting Standards Board															
Judicial Review Council		\$5,019	\$1,255			\$1	\$75	\$1	\$75					\$2	\$150
Judicial Selection Commission		\$6,266	\$1,566			\$174	\$1	\$486	\$1					\$660	\$2
Office of Child Advocate - EXEMPT		XXXXX	XXXXX												
Office of the Healthcare Advocate		28850	7212												
Office of the Victim Advocate		\$5,028	\$1,257			\$348	\$1	\$1	\$1					\$349	\$2
Office of the Lieutenant Governor	1103	\$5,279	\$1,320			\$899	\$1	\$655	\$1					\$1,554	\$2
Office of State Comptroller	1202														
Office of State Comptroller - Agency	1202	\$222,866	\$55,717		100%	\$135,475	\$64,977	\$196,711	\$315,177	\$13,275	\$101,664			\$345,461	\$481,818
Office of State Comptroller - Capital Improvement Funds	1202														
Office of Governor	1101	\$5,725	\$1,431		100%	\$902	\$1,560	\$432	\$1					\$1,334	\$1,561
Office of Protection & Advocacy for Persons with Disabilities	2902														
Office of State Treasurer	1201	\$148,807	\$37,202		100%	\$12,979	\$28,630	\$63,077	\$59,757	\$62,570	\$100,225	\$18,405	\$40,278	\$157,031	\$228,890
Office Policy & Management	1310	\$154,121	\$38,530												
Office Policy & Management - Agency	1310					\$4,141	\$70,599	\$13,399	\$65,460	\$6,760	\$78,283	\$4,902	\$43,908	\$29,202	\$258,250
Office Policy & Management - Rentschler Field		\$517,649	\$129,412			\$56,350	\$58,253			\$62,327	\$65,440	\$42,713	\$3,673	\$161,390	\$127,366
Office of State Ethics		\$21,696	\$5,424			\$9,713	\$1	\$617	\$1					\$10,330	\$2
Probate Court Administration	9003	\$342,950	\$95,738	100%	100%	\$178,456	\$16,533	\$142,386	\$21,866	\$152,037	\$66,979	\$150,413	\$29,655	\$623,292	\$135,033
Quinebaug Community College	7712	\$205,997	\$51,499	24%	95%	\$10,913	\$4,945	\$16,198	\$4,754	\$18,001	\$22,607	\$3,815	\$16,436	\$48,927	\$48,742
Secretary of State	1102	\$541,248	\$135,312			\$20,216	\$121,593	\$1	\$106,671					\$20,217	\$228,264
Soldiers, Sailors & Marines Fund, The American Legion Department of CT	6301														
Southern Connecticut State University	7804														
Southern Connecticut State University - Agency	7804	\$2,479,919	\$619,980			\$1,637,861	\$157,823	\$329,674	\$32,890					\$1,967,535	\$190,713
Southern Connecticut State University - Capital Improvement Funds	7804					\$389,632	\$4,608	\$184,643	\$6,656					\$574,275	\$11,264
State Elections Enforcement Commission		\$4,071	\$1,018			\$611	\$126	\$989	\$347					\$1,600	\$473
State Library	7104	\$24,585	\$6,146	100%	100%	\$17,147	\$4,938	\$37,772	\$4,169					\$54,919	\$9,107
Teachers Retirement Board- Exempt	7601	XXXXX	XXXXX												
Three Rivers Community College	7711	\$323,439	\$80,860	83%	100%	\$61,762	\$17,269	\$112,960	\$24,043	\$59,061	\$26,233	\$34,903	\$23,965	\$268,686	\$91,510
Tunxis Community College	7710	\$152,601	\$38,150	100%	100%	\$200,028	\$35,604	\$216,778	\$25,773	\$119,135	\$14,478	\$35,587	\$125,102	\$571,528	\$200,957
University of Connecticut Health Center	7302														
University of Connecticut Health Center - Agency	7302	\$3,789,925	\$947,481					\$1,469,307	\$261,989	\$1,692,496	\$139,228	\$899,615	\$242,462	\$4,061,418	\$643,679
University of Connecticut Health Center - Capital Improvement Funds	7302														
Office of the Chief Medical Examiner	4090	\$102,663	\$25,666	100%	100%	\$12,104	\$10,684	\$41,710	\$2,050	\$25,963	\$13,474	\$60,988	\$8,050	\$140,765	\$34,258
University of Connecticut	7301														
University of Connecticut - Agency	7301	\$33,065,182	\$8,266,295		100%	\$11,959,810	\$23,433,413	\$2,263,373	\$2,944,561	\$8,346,720	\$3,883,283	\$2,633,007	\$2,892,803	\$25,202,910	\$33,154,060
University of Connecticut - Capital Improvement Funds	7301														
Western Connecticut State University	7803														
Western Connecticut State University - Agency	7803	\$632,958	\$158,240			\$110,839	\$176,218	\$27,801	\$4,872	\$11,425	\$29,602	\$117,092	\$267,159	\$267,157	\$477,851
Western Connecticut State University - Capital Improvement Funds	7803					\$467,436	\$74,177	\$1,404,345	\$3,835	\$1,427,536	\$1	\$504,171	\$276,791	\$3,803,488	\$354,804
Workers' Compensation Commission	2904	\$63,454	\$15,863	100%	100%	\$14,563	\$3,029	\$15,483	\$13,693	\$24,856	\$47,237	\$32,816	\$6,068	\$87,718	\$70,027

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TOTALS		\$130,881,977	\$31,710,492	93%	100%	\$42,500,469	\$44,762,561	\$33,224,984	\$17,934,350	\$22,034,397	\$17,228,488	\$23,742,644	\$18,216,183	\$121,502,494	\$98,141,582